

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Battle Creek

State: MI

PJ's Total HOME Allocation Received: \$6,150,667

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:						
			PJs in State:	20		
% of Funds Committed	92.91 %	88.90 %	6	90.66 %	70	72
% of Funds Disbursed	86.40 %	81.55 %	6	81.06 %	67	71
Leveraging Ratio for Rental Activities	2.62	3.2	9	4.62	40	33
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.94 %	1	81.27 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	85.44 %	71.05 %	6	68.23 %	74	78
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.89 %	87.54 %	7	79.86 %	60	66
% of 0-30% AMI Renters to All Renters***	44.44 %	52.30 %	13	44.82 %	46	48
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.56 %	1	94.65 %	100	100
Overall Ranking:			In State:	6 / 20	Nationally:	75 77
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$45,303	\$26,306		\$25,419	9 Units	5.40 %
Homebuyer Unit	\$24,165	\$17,484		\$14,530	106 Units	63.50 %
Homeowner-Rehab Unit	\$30,178	\$22,620		\$20,251	52 Units	31.10 %
TBRA Unit	\$0	\$5,932		\$3,156	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Battle Creek MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$71,670	\$33,070
State:*	\$81,052	\$72,109	\$19,334
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	49.1	40.4	0.0
Black/African American:	55.6	45.3	53.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	3.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	11.1	5.7	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	44.4	16.0	34.6	0.0
2 Persons:	33.3	26.4	23.1	0.0
3 Persons:	22.2	30.2	17.3	0.0
4 Persons:	0.0	13.2	13.5	0.0
5 Persons:	0.0	11.3	5.8	0.0
6 Persons:	0.0	2.8	5.8	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.6	21.7	32.7	0.0
Elderly:	0.0	3.8	25.0	0.0
Related/Single Parent:	22.2	48.1	23.1	0.0
Related/Two Parent:	11.1	24.5	15.4	0.0
Other:	11.1	1.9	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.1	0.0 [#]
HOME TBRA:	0.0	
Other:	55.6	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek State: MI Group Rank: 75
(Percentile)
State Rank: 6 / 20 PJs Overall Rank: 77
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	85.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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